TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL

RESOLUTION

APRIL 22, 2025

Resolution- to adopt a Fiscal Planning Resolution for the Fiscal Year 2026 Budget for the Town of Herndon.

Pursuant to the requirements outlined by Code of Virginia § 15.2-2503, 15.2-2506, and 58.1-3321, the Interim Town Manager of the Town of Herndon, Virginia has submitted to the Town Council of the Town of Herndon, a proposed budget by April 1, and the town properly advertised the April 8, and April 22, 2025 public hearings on the proposed budget.

THEREFORE, BE IT RESOLVED by the Town Council of the Town of Herndon, Virginia that:

For the purposes of fiscal planning during the Fiscal Year 2026 for the Town of Herndon, Virginia, the budget prepared by the Town Manager, sent out in the "Proposed FY 2026 Budget," on file in the office of the Town Manager, amended as follows:

1. General Fund: Update revenue appropriations for:

    a. Increase Meals Tax revenues by $610,000 based on an increased adopted meals tax rate of 4.5%.

    b. Decrease Use of Fund Balance - capital reserves by $500,000.

2. General Fund: Update expenditure appropriation for:

    a. Increase personnel costs by $220,000 to add funding for a Deputy Town Manager position.

    b. Reduce staff training by $90,000.

    c. Reduce Urban forestry program by $90,000.

    d. Remove Arts Herndon Donation of $40,000.

    e. Remove Fall 2025 bulk waste collection program of $119,000.

    f. Delay hiring of vacant Economic Development position by 3 months to reduce personnel by $34,000.

g. Increase Community Cultural Events donations by $15,000.

h. Increase overtime and expenditure contingency by $248,000.